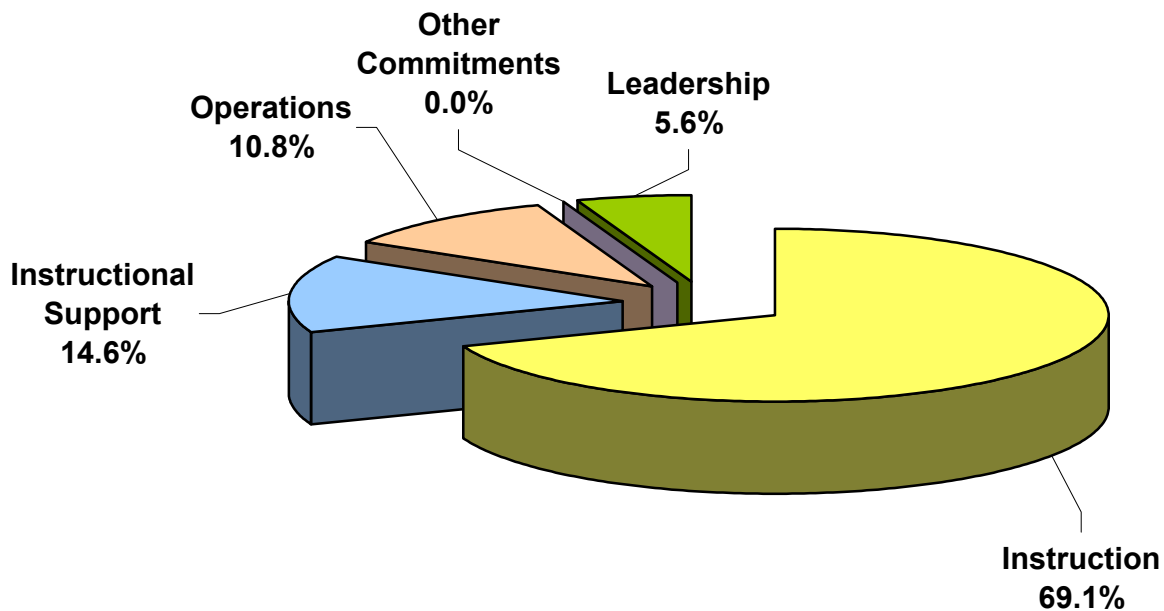
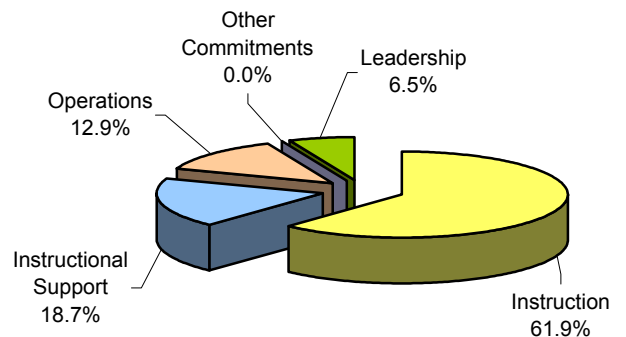


# Cranston Public Schools

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



High School Enrollment (ADM): 3,465	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$21,868,338	\$6,311	69.1%
Instructional Support	\$4,611,215	\$1,331	14.6%
Operations	\$3,419,140	\$987	10.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,765,385	\$509	5.6%
Total High School Expenditures	\$31,664,078	\$9,138	100.0%
Total District & %-High School-To-District	\$115,774,334	\$10,628	27.3%